Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00068 - Administration	
250010 - Administration	
Public Health Director	1
Deputy Director- Public Health	1
Mgr of Med and Pub Health Srve	1
General Manager - Health	2
Administrative Specialist I	1
Executive Secretary III	1
Executive Secretary II	1
Senior Stenographer	2
Office Assistant III	2
Publicist II	1
Administration Org Total	13
250020 - Duplication Delivery	
Office Management Assistant	1
Office Assistant II	1
Duplication Delivery Org Total	2
250040 - Storekeeping	
Senior Storekeeper	1
Storekeeper	1
Storekeeping Org Total	2
250050 - Vital Records	
Head Clerk	1
Senior Clerk	1
Senior Teller	2
Teller	8
Vital Records Org Total	12
250060 - Biostatistics	
Manager II - Health	1
Prin Statistician - Pub Health	1

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00068 - Administration	
250060 - Biostatistics	
Pub Health Nurse-Nursing Educ	1
Sr Governmental Analyst	3
Health Reference Librarian	1
Inter Statistician-Biomedical	2
Office Assistant III	1
Office Assistant II	2
Biostatistics Org Total	12
Administration Appro Total	41
00070 - Communicable Disease Control	
250340 - Epidemiology	
Medical Director - GD II	1
Manager I - Health	1
Pub Health Nurse-Comm Disease	1
Sprv Public Health Nurse-Field	1
Sr Public Health Nurse	7
Office Assistant II	1
Senior Statistician	1
Principal Clerk	1
Epidemiology Org Total	14
250345 - Immunization - General Fund	
Supervising Comm Health Asst	1
Community Health Assistant	3
Pharmacy Technician	1
Principal Comm Services Asst	1
Office Assistant II	2
Immunization - General Fund Org Total	8
250350 - STD Control	
Social Hygiene Program Coord	1

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00070 - Communicable Disease Control	
250350 - STD Control	
Sr Public Health Nurse	1
Medications LPN	1
Medical Laboratory Technician	1
Principal Clerk	1
Office Assistant II	3
STD Control Org Total	8
250420 - TB Control	
Manager II - Health	1
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	2
Health Program Coordinator	1
Office Assistant II	3
TB Control Org Total	8
Communicable Disease Control Appro Total	38
00073 - Technical Support Services	
250470 - Laboratory	
Manager II - Health	1
Manager I - Health	1
Principal Medical Technologist	6
Sr Medical Technologist	12
Principal Analytical Chemist	1
Senior Chemist - General	1
Analytical Chemist	4
Medical Laboratory Technician	3
Office Assistant II	1
Building Attendant A	1
Laboratory Org Total	31

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00073 - Technical Support Services	
250480 - Pharmacy	
Public Health Pharmacy Admin	1
Pharmacy Technician	4
Office Assistant III	1
Pharmacy Org Total	6
Technical Support Services Appro Total	37
00074 - Primary Family Care	
250500 - Personal Services Administration	
Manager II - Health	1
Admin Asst GD II - Health - Ex	1
Medical Record Librarian	1
Office Assistant III	1
Personal Services Administration Org Total	4
Primary Family Care Appro Total	4
00077 - Community Health Services	
250180 - Public Nursing-Admin-Community	
Manager II - Health	1
Manager I - Health	2
Pub Health Nurse-Mat & Child	1
Office Assistant II	1
Public Nursing-Admin-Community Org Total	5
250190 - Community Nursing Services-Community	
Sprv Public Health Nurse-Field	4
Sr Public Health Nurse	4
Public Health Nurse	8
Head Clerk	1
Community Nursing Services-Community Org Total	17

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00077 - Community Health Services	
250200 - Infant Death Reduction-Community	
Sprv Public Health Nurse-Clini	1
Supervising Comm Health Asst	1
Sr Public Health Nurse	2
Public Health Nurse	2
Nutritionist	2
Social Worker	2
Office Assistant III	2
Infant Death Reduction-Community Org Total	12
250210 - Medicaid Screening-Community	
Sprv Public Health Nurse-Field	1
Clinic Nurse	2
Medications LPN	3
Office Assistant II	2
Medicaid Screening-Community Org Total	8
250270 - School Vision & Hearing	
Sprv Vision And Hearing	1
Office Assistant III	1
Office Assistant II	1
School Vision & Hearing Org Total	3
250700 - Medical Social Work	
Manager I - Health	1
Senior Social Worker	1
Social Worker	2
Office Assistant II	1
Medical Social Work Org Total	5
Community Health Services Appro Total	50

Fund Group Appropriation Organization	Full-Time Equivalent
Classification	
FG10 - General Fund Group 00078 - Substance Abuse	
250300 - Substance Abuse Administration	
General Manager - Health	1
Manager II - Health	1
Office Assistant III	1
Office Assistant II	2
Substance Abuse Administration Org Total	5
Substance Abuse Appro Total	5
00081 - Plant Operation and Maintenance-Herman Kiefer 250070 - Housekeeping	
Health Dept Housekeeping Sprv	1
Sprv Institutional Attendant	1
Housekeeping Org Total	2
Plant Operation and Maintenance-Herman Kiefer Appro Total	2
00410 - Nutrition Services	
250640 - Nutrition Services	
Manager II - Health	1
Sprv Nutritionist - Grade I	4
Nutritionist	2
	7
Nutrition Services Org Total	
Nutrition Services Appro Total	7
10836 - Lead Abatement	
250649 - Lead Abatement	
Sr Public Health Nurse	4
Sr Community Health Asst	3
Lead Abatement Org Total	7
Lead Abatement Appro Total	7

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10889 - Grace Ross Center	
250641 - Grace Ross Center Public Health Center Admin	_
Sprv Public Health Nurse-Clini	1
Clinic Nurse	1
Medical Attendant	1
Medical Assistant	1
Office Assistant II	
Building Attendant A	2
Grace Ross Center Org Total	8
Grace Ross Center Appro Total	8
10890 - Northeast Center	
250642 - Northeast Center	
Public Health Center Admin	1
Sprv Public Health Nurse-Clini	1
Senior Clinic Nurse	1
Clinic Nurse	1
Medical Assistant	1
Medications LPN	1
Community Health Assistant	1
Office Assistant II	3
Teller	1
Building Attendant A	1
Northeast Center Org Total	12
Northeast Center Appro Total	12
10892 - Herman Keifer Family Center	
250644 - Herman Keifer Family Center	
Public Health Center Admin	1
Dentist	1
Clinic Nurse	2

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10892 - Herman Keifer Family Center	
250644 - Herman Keifer Family Center	
Medical Assistant	2
Medical Record Technician	1
Principal Clerk	1
Teller	1
Office Assistant II	1
Herman Keifer Family Center Org Total	10
Herman Keifer Family Center Appro Total	10
10893 - Animal Control Center	
250645 - Animal Control Center	
Manager I - Health	1
Animal Control Investigator	3
Veterinarian Technician	1
Supervising Animal Control Off	3
Animal Control Officer	11
Principal Clerk	1
Office Assistant II	1
Animal Control Center Org Total	21
Animal Control Center Appro Total	21
10894 - Community & Industrial Hygiene	
250646 - Community & Industrial Hygiene	
Manager II - Health	1
Manager I - Health	1
Sr Asst Sanitary Engineer	1
Associate Industrial Hygienist	1
Sr Asst Industrial Hygienist	1
Head Public Health Sanitarian	1
Public Health Sanitarian Sprv	1
Sr Public Health Educator	1

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10894 - Community & Industrial Hygiene	
250646 - Community & Industrial Hygiene	
Public Health Sanitarian	3
Principal Clerk Office Assistant II	1
	2
Community & Industrial Hygiene Org Total	14
Community & Industrial Hygiene Appro Total	14
10895 - Food Sanitation	
250647 - Food Sanitation	
Manager I - Health	1
Head Public Health Sanitarian	1
Public Health Sanitarian	19
Public Health Educator	2
Office Assistant III	1
Food Sanitation Org Total	24
Food Sanitation Appro Total	24
General Fund Group Total	280
FG20 - Special Revenue Fund Group 11967 - WIC Supplemental Food 9/2007 258355 - WIC Supplemental Food 9/2007	
Sprv Nutritionist - Grade II	1
Sprv Nutritionist - Grade I	2
Nutritionist	7
Community Nutrition Assistant	32
Senior Accountant	1
Soc Srvcs Aid - Spanish Speak	2
Office Assistant II	18
WIC Supplemental Food 9/2007 Org Total	63
WIC Supplemental Food 9/2007 Appro Total	63

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12029 - Childhood Lead Prev-CDC 6/2007	
258491 - Childhood Lead Prev-CDC 6/2007	
Sr Public Health Nurse	1
Sr Public Health Educator	1
Community Health Assistant	1
Childhood Lead Prev-CDC 6/2007 Org Total	3
Childhood Lead Prev-CDC 6/2007 Appro Total	3
12041 - Childhood Lead (MDCH) 9/2007	
258492 - Childhood Lead (MDCH) 9/2007	
Manager I - Health	1
Lead Prog Environ Supervisor	1
Medications LPN	1
Clinic Nurse	1
Public Health Sanitarian	1
Community Health Assistant	2
Senior Stenographer	1
Childhood Lead (MDCH) 9/2007 Org Total	8
Childhood Lead (MDCH) 9/2007 Appro Total	8
12042 - Adol Health-Alter Models 9/2007	
258518 - Adol Health-Alter Models 9/2007	
Sprv Public Health Nurse-Field	1
Office Assistant II	1
Adol Health-Alter Models 9/2007 Org Total	2
Adol Health-Alter Models 9/2007 Appro Total	2

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12054 - Bio-Terrorism Laboratory 9/2007	
258524 - Bio-Terrorism Laboratory 9/2007 Pub Health Preparedness Coord	4
·	1
Bio-Terrorism Laboratory 9/2007 Org Total	1
Bio-Terrorism Laboratory 9/2007 Appro Total	1
12057 - CSHCS Outreach & Advocacy 9/2007	
258527 - CSHCS Outreach & Advocacy 9/2007	
Pub Health Nurse-Mat & Child	1
Sr Public Health Nurse	2
Public Health Nurse	2
Office Assistant III	1
Office Assistant II	3
CSHCS Outreach & Advocacy 9/2007 Org Total	9
CSHCS Outreach & Advocacy 9/2007 Appro Total	9
12058 - Family Planning 9/2007	
258528 - Family Planning 9/2007	
Prog Administrator I - Disease	1
Clinic Nurse	2
Medications LPN	1
Medical Assistant	1
Office Assistant II	1
Family Planning 9/2007 Org Total	6
Family Planning 9/2007 Appro Total	6
12059 - Immunization Action Plan 9/2007	
258529 - Immunization Action Plan 9/2007	
Supervising Comm Health Asst	1
Community Health Assistant	3
Public Health Educator	1
Office Assistant III	1

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12059 - Immunization Action Plan 9/2007	
258529 - Immunization Action Plan 9/2007 Office Assistant II	2
	2
Immunization Action Plan 9/2007 Org Total	8
Immunization Action Plan 9/2007 Appro Total	8
12061 - Local Maternal & Children BG 9/2007	
258531 - Local Maternal & Children BG 9/2007	
Sr Public Health Nurse	1
Social Worker	2
Dental Clinic Assistant	1
Clinic Nurse	2
Sr Medical Technologist	1
Public Health Educator	1
Office Assistant III	1
Office Assistant II	2
Local Maternal & Children BG 9/2007 Org Total	11
Local Maternal & Children BG 9/2007 Appro Total	11
12066 - STD Control 9/2007	
258536 - STD Control 9/2007	
Clinic Nurse Venereal Disease	5
Sr Medical Technologist	2
Office Assistant II	2
Manager II - Health	1
STD Control 9/2007 Org Total	10
STD Control 9/2007 Appro Total	10
12072 - Healthy Start Initiative 5/2007	
258813 - Healthy Start Initiative 5/2007	
Prog Administrator I - Disease	1
Principal Social Worker	1

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12072 - Healthy Start Initiative 5/2007	
258813 - Healthy Start Initiative 5/2007	
Office Assistant III	1
Healthy Start Initiative 5/2007 Org Total	3
Healthy Start Initiative 5/2007 Appro Total	3
Special Revenue Fund Group Total	124
AGENCY TOTAL	404